

2640 State Transit Assistance

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund a portion of the operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Administration of Transit Programs	-	-	-	\$408,558	\$514,269	\$350,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$408,558	\$514,269	\$350,000
FUNDING				2008-09*	2009-10*	2010-11*
0046 Public Transportation Account, State Transportation Fund				\$153,117	\$-	\$-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006				255,441	514,269	350,000
TOTALS, EXPENDITURES, ALL FUNDS				\$408,558	\$514,269	\$350,000

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

MAJOR PROGRAM CHANGES

- The 2010-11 budget includes \$350 million from Proposition 1B bonds to provide funding to local transit agencies for capital projects. The 2010-11 budget proposes to eliminate the sales tax on fuel, the historical source of state funding for the State Transit Assistance Program, in exchange for an increase in the fuel excise tax rate. However, in addition to the predominantly local funding for local transit operations and capital improvements, local transit agencies will continue to qualify to receive funding for capital projects from other sources such as the State Transportation Improvement Program, the Traffic Congestion Relief Program, and federal funds, in addition to these Proposition 1B bond funds. (see Mass Transportation Program in the Department of Transportation's budget)

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Carryover Adjustment - Proposition 1B	\$-	\$164,269	-	\$-	\$-	-
Totals, Other Workload Budget Adjustments	\$-	\$164,269	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$-	\$164,269	-	\$-	\$-	-
Totals, Budget Adjustments	\$-	\$164,269	-	\$-	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	Administration of Transit Programs			
	Local Assistance:			
0046	Public Transportation Account, State Transportation Fund	\$153,117	\$-	\$-

* Dollars in thousands, except in Salary Range.

2640 State Transit Assistance - Continued

	2008-09*	2009-10*	2010-11*
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	255,441	514,269	350,000
Totals, Local Assistance	\$408,558	\$514,269	\$350,000
ELEMENT REQUIREMENTS			
10.10 Administration	\$408,558	\$514,269	\$350,000
Local Assistance:			
0046 Public Transportation Account, State Transportation Fund	153,117	-	-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	255,441	514,269	350,000
TOTALS, EXPENDITURES			
Local Assistance	408,558	514,269	350,000
Totals, Expenditures	\$408,558	\$514,269	\$350,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2008-09*	2009-10*	2010-11*
2 LOCAL ASSISTANCE			
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$306,434	\$-	\$-
Adjustment per special session	-153,217	-	-
Totals Available	\$153,217	\$-	\$-
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	\$153,117	\$-	\$-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$350,000	\$350,000	\$350,000
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007	69,710	34,692	-
Item 2640-104-6059, Budget Act of 2008	-	129,577	-
Totals Available	\$419,710	\$514,269	\$350,000
Balance available in subsequent years	-164,269	-	-
TOTALS, EXPENDITURES	\$255,441	\$514,269	\$350,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$408,558	\$514,269	\$350,000

* Dollars in thousands, except in Salary Range.